

550 - State Convention and Trade Center

A001 Convention and Trade Shows

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2003, out-of-state delegates attending conventions and trade shows spent \$184.4 million in the local economy. (State Convention and Trade Center Operations Account)

	FY 2006	FY 2007	Biennial Total
FTE's	161.0	161.0	161.0
GFS	\$0	\$0	\$0
Other	\$22,553,000	\$23,917,000	\$46,470,000
Total	\$22,553,000	\$23,917,000	\$46,470,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Promote Washington products

Expected Results

324,000 out-of-state delegates were expected for the 2003-05 Biennium, generating spending of \$402,161,739, and revenue to the general fund of \$20,097,632. Provide a competitive convention and trade facility that attracts out-of-state delegates.

A002 Convention Center Construction Payments

The Washington State Convention and Trade Center financed the construction and maintenance of the building from operating fees and hotel/motel tax revenues. This activity is used to service the debt. (State Convention and Trade Center Account)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$15,256,000	\$15,256,000	\$30,512,000
Total	\$15,256,000	\$15,256,000	\$30,512,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Promote Washington products

Expected Results

The Washington State Convention and Trade Center will meet its legal COP debt service obligation.

ZZZX Other Statewide Adjustments

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$21,000	\$21,000
Total	\$0	\$21,000	\$21,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	161.0	161.0	161.0
GFS	\$0	\$0	\$0
Other	\$37,809,000	\$39,194,000	\$77,003,000
Total	\$37,809,000	\$39,194,000	\$77,003,000